

Lombard Park District
Board of Park Commissioners
Committee of the Whole
Sunset Knoll Recreation Center
Tuesday November 8, 2011
6:00 PM

TENTATIVE AGENDA
Committee of the Whole Meeting

I. Call to Order

II. Budget Presentation

Budget Overview
Goals & Objectives
Corporate Fund – General (040000)
Corporate Fund – Administration (040100)
Corporate Fund – Operating (040200)
Corporate Fund – Buildings (040300)
Corporate Fund – Horticulture (041100)
Athletics (080060)
Gymnastics (080063)
Special Recreation Fund
Liability Fund
Debt Service Fund
IMRF Fund
Audit Fund
Capital Projects Fund
2008 Referendum Fund – Other

Personnel Benefits and Administration

III. Other Business

IV. Adjournment