

Lombard Park District
Board of Park Commissioners
Committee of the Whole
Sunset Knoll Recreation Center
Tuesday, November 15, 2011
6:00 PM

TENTATIVE AGENDA
Committee of the Whole Meeting

I. Call to Order

II. Budget Presentation

Western Acres Golf Course

Recreation Budget

General

Fine Arts (080059)

General Interest, Camps & Clinics (080061)

Performing Arts (080062)

Recreation - Fitness (080064)

Seniors (080065)

Special Events & Trips (080066)

Preschool Arts (080067)

Early Childhood (080068)

Teen Programs (080070)

Sunset Knoll Recreation Center (080501)

Recreation - Facilities (080502 – 080600)

Paradise Bay Water Park

Personnel Benefits and Administration

III. Other Business

IV. Adjournment